

INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
March 13, 2009

Item 7 - Attachment A

	Task	Start	Finish	Status	Risks/Issues
1	IT Project Governance	07/01/2008	06/30/2010* (Assumes PSR "Go Live" of 04/19/2010)	<ul style="list-style-type: none"> There were 41 active projects, many competing for PSR resources, when the IT Governance Process was implemented on July 1, 2008. Data indicates the process is working quite effectively at mitigating resource contention with PSR. <p>Total active projects on 02/01/2009: 20</p> <ul style="list-style-type: none"> 1 Projects Completed 0 Project Deferred 0 New Proposal Approved <p>Total active projects on 2/28/2009: 19</p>	1. None to report
2	IT Innovation: "Greening" the Data Center	07/01/2008	06/30/2009	<ul style="list-style-type: none"> The effort to complete the documentation required to qualify for the 2009 SMUD energy efficiency rebates is in process; the SMUD rebate will cover up to 50% of the construction costs necessary to realize greater energy efficiencies. The timing to actually realize the rebate will be driven by the schedule for completing the construction work and collecting the necessary usage data. Completion of the construction work is currently planned for summer 2009. 	2. Furlough may impede staff's ability to meet planned schedule.
3	Special Recognition	02/26/2009	02/29/2009	<ul style="list-style-type: none"> Terry Bridges, PSR Project Manager, was one of 30 recipients across local governments to receive the first annual "Outstanding IT Manager Award". This award, created by the CIO Academy Advisory Board, is intended to recognize key members of the IT local government community who "work tirelessly, day after day, to uphold the highest standards of public service". The award was presented to Terry and others on February 26th by the State's Chief Information Officer (CIO), Teri Takai, as part of the 2009 CIO Academy Awards Program. 	3. N/A